



**United Nations Development Programme – INDIA**  
**CPAP 2008-2012**  
**Annual Work Plan 2011 (January - December)**

Project Title: Enabling Activities for Preparation of India's Second National Communication to UNFCCC

Award ID: 00045445

Project ID: 00053688

Project Start and end date: 2007-2011

Corresponding CP Outcome(s): Progress towards meeting national commitment under multilateral environmental agreements

Corresponding CP Output(s): National development efforts with co-benefits of mitigating climate change

**Project RESULTS** description as outlined in approved project brief:

Project outputs	Indicators	Baseline
1. Consistent, comparable, comprehensive and transparent national GHG emission inventory for the year 2000 with reduced uncertainties	<ul style="list-style-type: none"> <li>A chapter on GHG emission inventory on each of the five sectors (energy, Industrial process and product use, agriculture, Land use land use change and forestry and waste) by sources and removal by sinks prepared</li> </ul>	Sectoral reports available for the year 2004
2. Integrated assessment of the impacts of climate change and associated vulnerabilities in the various regions of India	<ul style="list-style-type: none"> <li>A chapter on impact of climate change at national level on water resources, agriculture, forests and other natural ecosystems, human health, coastal zones and energy systems driven by PRECIS regional model run on more than 1 IPCC SRES scenario. Projections made for short, medium and long term</li> <li>A chapter containing information on impacts, vulnerabilities and adaptation strategies for different case studies in seven thematic areas:</li> </ul>	<p>Preliminary impact assessments available from the NATCOM 1 based on single scenario run of Hadley Centre regional model</p> <p>No such reports available in India so far</p>

	<ul style="list-style-type: none"> <li>○ Water resources, agriculture productivity, food security and livelihoods</li> <li>○ Water resources, gender and poverty</li> <li>○ Water, human health, livelihood and adaptation</li> <li>○ Forest, forest products, livelihood and adaptation</li> <li>○ Natural ecosystems and livelihoods</li> <li>○ Energy system and infrastructure</li> <li>○ Climate, coastal zones and livelihoods</li> </ul>	
3. A description of the Indian national circumstances and steps taken or envisaged to implement the Convention	<ul style="list-style-type: none"> <li>• Chapters on updated report on national circumstances, and steps taken or envisaged to address climate change concerns</li> </ul>	Information till 2004 available in NATCOM 1
4. Preparation of the 2 <sup>nd</sup> National Communication	<ul style="list-style-type: none"> <li>• 2<sup>nd</sup> National Communication report prepared for submission to UNFCCC</li> </ul>	NATCOM 1 report available

**Project and AWP 2011 BUDGET:**

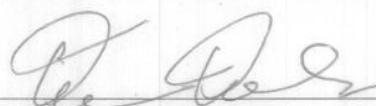
UNDP funds	Government funds	Donor funds*	Total
-	-	USD 3,500,000 (GEF)	USD 3,500,000 (for entire project duration)
-	-	USD 404,011 (GEF)	USD 404,011 (for 2011)

\*Mention donor between brackets

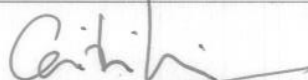
Project budget	Actual exp in 2007	Actual exp in 2008	Actual exp in 2009	Actual exp in 2010	Budget 2011	Budget 2012
3,500,000	379,504.40	1,387,624.41	1,061,359.85	183,058*	404,011	NA

\*The budget for 2010 is USD 266,000

Agreed by (Implementing Partner):



Agreed by UNDP:



Caitlin Wiesen  
Country Director

24 Jan 2011

(SUBODH KUMAR SHARMA)  
Adviser

Min. of Env. & Forests  
Govt. of India, New Delhi

<b>Project Targets for 2011</b> <i>Remember to ensure that targets are 'SMART'</i>	<b>PLANNED ACTIVITIES</b> <i>Remember to add M&amp;E activities and procurement activities, as applicable</i>	<b>Budget Lines</b>	<b>Indicative month of completion</b>	<b>RESPONSIBLE PARTY/ Account head</b>	<b>Budget (USD)</b>
Target 1 for 2011:  <i>A chapter on GHG inventory by sources and removal by sinks for India</i>	Final peer Review meetings for energy, IPPU, Agriculture, LULUCF and waste sector	<b>034.74525</b> (meeting & Workshop)	1st set of meetings/workshops by Jan 2011	MoEF	23384
	Final Compilation of Inventory chapter	<b>020.72125</b> (Contractual services)	March 2011	MoEF	22727
	Review by line ministries that are members to National Steering Committee	<b>020.72125</b> (Contractual Services)	April 2011	MoEF	3409
	Final Printing	<b>053.72510</b> (Publication)	May 2011	MoEF	10519
	Dissemination Workshops	<b>034.74525</b> (Meeting and workshop)	July to December, 2011	MoEF	34090
<b>Total</b>					<b>94129</b>
Target 2 for 2011: <i>Final chapter on vulnerability assessment and adaptation</i>	Final peer review and workshop	<b>034.74525</b> ((Meeting and workshop)	January 2011	MoEF	22800
	Final chapter drafted on vulnerability assessment and adaptation	<b>020.72125</b> (Contractual Services)	March 2011	MoEF	41836
	Review by final drafted chapter of impact assessment reports and integrated assessment reports	<b>020.72125</b> (Contractual Services)	April 2011	MoEF	3409
	Printing of chapter on Vulnerability assessment and adaptation chapter	<b>053.72510</b> (Publication)	May 2011	MoEF	12000
	Dissemination Workshops	<b>034.74525</b> ((Meeting and workshop)	July to December, 2011	MoEF	43955
<b>Total</b>					<b>124000</b>
Target 3 for 2011: Chapters on (i) <i>Research and systematic observations;</i> (ii) <i>Education training and public awareness;</i> (iii) <i>programmes related to sustainable development;</i> (iv) <i>Constraints and gaps, and related financial, technical and</i>	Final Peer Review meeting and workshop	<b>034.74525</b> ((Meeting and workshop)	Jan 2011	MoEF	5000
	Final chapters drafted	<b>020.72125</b> (Contractual Services)	Feb 2011	MoEF	2000
	Review of final drafted Chapters of other elements by the members of the national steering committee	<b>020.72125</b> (Contractual Services)	March 2011	MoEF	500

<i>capacity needs</i>	Printing of chapters	053.72510 (Publication)	April-May 2011	MoEF	3500
<b>Total</b>					<b>11000</b>
Target 4 for 2011: Final report of the 2nd National Communication	053.72510 (Publication)	017.71305(Local Consultant)	Till July 2011	MoEF	100909
	Facilitating drafting of final reports, review of report, and dissemination activities	053.73125 (Common services Premises)	Till July 2011	MoEF	34000
	Synthesis of information for compiling final chapters and the 2nd Natcom report for submission to UNFCCC	053.72505 (Miscellaneous Expenses)	July 2011	MoEF	10973
<b>Total</b>					<b>145882</b>
<b>Sub total</b>					<b>375011</b>
<b>Terminal Evaluation</b>					20000
<b>Micro Assessment/Communication, M&amp;E, Audit</b>					6500
<b>Knowledge Mgmt/Sol. Exchange/South South Cooperation</b>					2500
<b>AWP Grand Total in USD</b>					<b>404011</b>

**Notes:**

- Targets (derived from project outputs and indicators) are those which will be uploaded in the 2011 Development Workplan (ERBM) against relevant indicators/outputs which will remain the same as 2010.
- Pls refer to the 2010 Development work plan on ERBM.
- You can add as many targets as you want.
- Responsible parties may also include: contractors, consultants, institutions, etc.

**Funds Flow**

At the request of the Ministry of Environment and Forests, UNDP will directly release funds to the bank account created for the implementation of this project (bank details given below). The MoEF will account for funds received from UNDP. The request from MoEF will come through the standard Fund Authorization and Certificate of Expenditures (FACE) Report duly signed by the National Project Director or person assigned/delegated by MoEF. No funds shall be released by UNDP without prior submission of a duly filled and signed FACE report. Unspent funds from the approved AWP's will be reviewed in the early part of the last quarter of the calendar year and funds reallocated accordingly. Only after 80% of last advance and 100% of all the previous advances are spent will the next advance be released.

Separate books of account shall also be maintained in order to ensure accurate reporting of expenditure and providing a clear audit trail. Any interest accrued on the project funds during the project cycle will be ploughed back into the project in consultation with MoEF and UNDP and project budgets will stand revised to this extent. If there is no scope for ploughing back the interest will be refunded to UNDP and project budget revised accordingly.

**Bank Name: Bank of America**

**A/C No: 999999999**

**Customer Name: WII-SNC India-UNFCCC**

**Bank Branch:**